

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	259,420	237,950	21,471	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	4,475,111	4,475,111	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	103,029	0	77,272	25,757	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,321	0	3,241	1,080	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	16,440	0	16,440	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	143,430	92,656	25,387	25,387	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,636	2,318	1,159	1,159	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	97,772	63,161	17,305	17,306	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	19,615	12,671	3,472	3,472	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	49,078	0	24,539	24,539	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	110,127	110,127	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	48,503	48,503	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	471,905	0	235,952	235,952	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	1,279,040	991,256	287,784	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,082,428</b>	<b>6,033,753</b>	<b>714,022</b>	<b>334,652</b>	<b>85.19%</b>	<b>10.08%</b>	<b>4.73%</b>

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	14,478	14,478	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	353,262	176,631	0	176,631	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,426	3,426	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,436	5,218	0	5,218	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,502	1,751	0	1,751	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	23,056	0	23,056	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	18,254	0	0	18,254	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	903,306	451,653	0	451,653	50.00%	0.00%	50.00%
33 Medicaid Expansion	16,020	8,010	8,010	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,425,740	741,167	31,066	653,508	51.98%	2.18%	45.84%

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	124,383	83,061	10,226	31,096	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	20,452	15,339	0	5,113	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	8,350	6,680	1,670	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	59,384	29,692	14,846	14,846	50.00%	25.00%	25.00%
38 Child Protective Services - State	42,208	0	42,208	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	7,825	5,868	1,956	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	2,323	1,742	0	581	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	102,687	102,687	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	121,746	60,873	0	60,873	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,143	2,357	0	786	74.99%	0.00%	25.01%
47 IV-E Admin Adoption 50%Fed-50%Co	22,730	11,365	0	11,365	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	3,291	2,468	0	823	74.99%	0.00%	25.01%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	572,244	331,438	0	240,806	57.92%	0.00%	42.08%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	15,321	15,321	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	9,915	8,676	0	1,239	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	12,372	6,186	3,093	3,093	50.00%	25.00%	25.00%
60 Adult Protective Services - State	13,501	0	13,501	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	19,568	9,784	7,827	1,957	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,161,441	693,537	95,327	372,577	59.71%	8.21%	32.08%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	9,669,610	7,468,458	840,415	1,360,737	77.24%	8.69%	14.07%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.